

Sr. No.	Particulars	Standalone					
		Quarter ended December 31,	Quarter ended September 30,	Quarter ended December 31,	Nine Months ended December 31,		Year ended March 31,
		2011 (Unaudited)	2011 (Unaudited)	2010 (Unaudited)	2011 (Unaudited)	2010 (Unaudited)	2011 (Audited)
1	a) Net Sales/ Income from Operations	2,139.63	686.78	657.12	3,482.95	1,868.35	2,485.22
	b) Other Operating Income	5.92	20.34	6.31	33.03	9.11	36.64
	<b>Total</b>	<b>2,145.55</b>	<b>707.12</b>	<b>663.43</b>	<b>3,515.98</b>	<b>1,877.46</b>	<b>2,521.86</b>
2	<b>Expenditure</b>						
	a) Purchase of Software Products	1,472.37	-	-	1,472.37	-	-
	b) Employees Cost	532.20	543.31	498.97	1,609.32	1,495.47	2,005.19
	c) Software Development Expenses	23.60	33.25	23.94	91.81	65.59	95.73
	d) Depreciation and Amortisation	21.57	21.62	21.79	64.70	65.01	86.40
	e) Other Expenditure	57.24	64.75	62.61	187.50	180.89	251.12
	<b>Total</b>	<b>2,106.98</b>	<b>662.93</b>	<b>607.31</b>	<b>3,425.70</b>	<b>1,806.96</b>	<b>2,438.44</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items</b>	<b>38.57</b>	<b>44.19</b>	<b>56.12</b>	<b>90.28</b>	<b>70.50</b>	<b>83.42</b>
4	Other Income	24.00	23.06	24.24	82.21	72.71	97.06
5	<b>Profit before Interest and Exceptional Items</b>	<b>62.57</b>	<b>67.25</b>	<b>80.36</b>	<b>172.49</b>	<b>143.21</b>	<b>180.48</b>
6	Interest	12.60	12.25	12.31	34.99	38.84	49.40
7	<b>Profit after Interest but before Exceptional Items</b>	<b>49.97</b>	<b>55.00</b>	<b>68.05</b>	<b>137.50</b>	<b>104.37</b>	<b>131.08</b>
8	Exceptional Items	-	-	-	-	-	15.18
9	<b>Profit from Ordinary Activities before Tax</b>	<b>49.97</b>	<b>55.00</b>	<b>68.05</b>	<b>137.50</b>	<b>104.37</b>	<b>146.26</b>
10	Tax expense	(10.00)	(10.75)	-	(27.50)	-	-
11	<b>Net Profit from Ordinary Activities After Tax For The Period/ Year</b>	<b>39.97</b>	<b>44.25</b>	<b>68.05</b>	<b>110.00</b>	<b>104.37</b>	<b>146.26</b>
12	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1,428.31	1,428.31	1,428.31	1,428.31	1,428.31	1,428.31
13	Reserves excluding revaluation reserve (net of debit balance in Profit and Loss Account)	-	-	-	-	-	(205.96)
14	Earnings Per Share (EPS) (Before Exceptional Items) Basic and Diluted EPS for the Period/ Year (Rs.)	0.28	0.31	0.48	0.77	0.73	0.92
15	Earnings Per Share (EPS) (After Exceptional Items) Basic and Diluted EPS for the Period/ Year (Rs.)	0.28	0.31	0.48	0.77	0.73	1.02
16	Public Shareholding						
	- Number of shares	7,141,668	7,141,668	7,141,668	7,141,668	7,141,668	7,141,668
	- Percentage of shareholding	50.00	50.00	50.00	50.00	50.00	50.00
17	Promoters and Promoter group Shareholding:						
	a) Pledged/ Encumbered						
	- Number of shares	400,000	400,000	-	400,000	-	400,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.60	5.60	-	5.60	-	5.60
	- Percentage of shares (as a % of the total share capital of the Company)	2.80	2.80	-	2.80	-	2.80
	b) Non-encumbered						
	- Number of shares	6,741,471	6,741,471	7,141,471	6,741,471	7,141,471	6,741,471
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.40	94.40	100.00	94.40	100.00	94.40
	- Percentage of shares (as a % of the total share capital of the Company)	47.20	47.20	50.00	47.20	50.00	47.20

**Notes:-**

- The aforesaid unaudited results are reviewed by the Audit Committee and taken on record by the Board at its meeting held on February 10, 2012.
- The figures of the previous period / year have been regrouped/ reclassified wherever necessary to conform to current period's classification.
- Number of investor complaints during the quarter ended 31st December, 2011: Opening: Nil Received: Nil, Disposed off: Nil, Pending: Nil.
- The Statutory Auditors have carried out Limited Review of these standalone unaudited financial results.

**Segment-wise revenue, results and capital employed for the quarter and nine months ended December 31, 2011** (Rs In Lakhs)

Sr. No.	Particulars	Standalone					
		Quarter ended December 31,	Quarter ended September 30,	Quarter ended December 31,	Nine Months ended December 31,		Year ended March 31,
		2011 (Unaudited)	2011 (Unaudited)	2010 (Unaudited)	2011 (Unaudited)	2010 (Unaudited)	2011 (Audited)
1	<b>Segment Revenue</b>						
	(a) Asia-Pacific	2,116.65	680.08	636.93	3,436.03	1,803.47	2,415.39
	(b) USA	28.90	27.04	26.50	79.95	73.99	105.08
	(c) Others	-	-	-	-	-	1.39
	<b>Total</b>	<b>2,145.55</b>	<b>707.12</b>	<b>663.43</b>	<b>3,515.98</b>	<b>1,877.46</b>	<b>2,521.86</b>
	Less: Inter-segment Revenue	-	-	-	-	-	-
	<b>Total Segment Revenue</b>	<b>2,145.55</b>	<b>707.12</b>	<b>663.43</b>	<b>3,515.98</b>	<b>1,877.46</b>	<b>2,521.86</b>
2	<b>Segment results (Profit/ (Loss) before tax and interest but after Exceptional Items)</b>						
	(a) Asia-Pacific	64.94	70.72	79.16	166.87	135.46	174.23
	(b) USA	(3.82)	(1.18)	0.81	(3.49)	6.96	6.35
	(c) Others	-	-	0.01	-	(0.10)	1.29
	<b>Total</b>	<b>61.12</b>	<b>69.54</b>	<b>79.98</b>	<b>163.38</b>	<b>142.32</b>	<b>181.87</b>
	Less: Interest	12.60	12.25	12.31	34.99	38.84	49.40
	Less: Un-allocated Expenses net of unallocable income	(1.45)	2.29	(0.38)	(9.11)	(0.89)	(13.79)
	<b>Profit before tax</b>	<b>49.97</b>	<b>55.00</b>	<b>68.05</b>	<b>137.50</b>	<b>104.37</b>	<b>146.26</b>
	Tax expenses	(10.00)	(10.75)	-	(27.50)	-	-
	<b>Profit after tax</b>	<b>39.97</b>	<b>44.25</b>	<b>68.05</b>	<b>110.00</b>	<b>104.37</b>	<b>146.26</b>
3	<b>Capital employed (Segment Assets less Segment Liabilities)</b>						
	(a) Asia-Pacific	849.02	922.20	753.50	849.02	753.50	827.05
	(b) USA	(11.61)	(4.43)	1.30	(11.61)	1.30	0.55
	(c) Others	(17.52)	(16.41)	(16.19)	(17.52)	(16.19)	(15.36)
	(d) Un-allocated	509.34	389.59	442.42	509.34	442.42	410.12
	<b>Total</b>	<b>1,329.23</b>	<b>1,290.95</b>	<b>1,181.03</b>	<b>1,329.23</b>	<b>1,181.03</b>	<b>1,222.36</b>

**Notes:-**

- (a) The Company has identified geographical segments as primary segment, having regard to the organizational structure, location of customers, internal financial reporting systems and differing risks and returns.  
(b) The segments are Asia Pacific, USA and others.
- Unallocated assets represent Fixed and other assets, which are not identifiable to any of the reportable segments as the same are used interchangeably between segments.

For Melstar Information Technologies Limited  
 Sd/-  
 (Yashovardhan Birla)  
 Chairman

Place: Mumbai  
Date: February 10, 2012